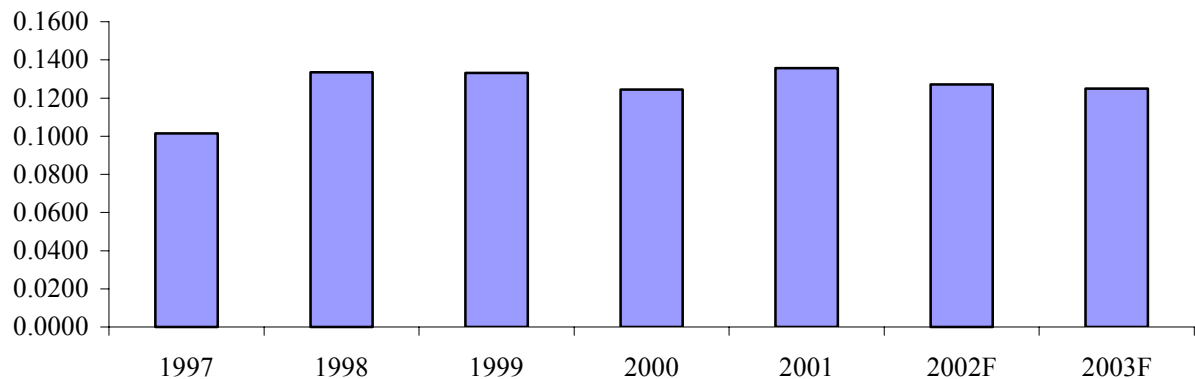1   **In Schedule "B" at page 79 of 82 it is stated: "The Company annually reviews its personal**
2   **computing requirements in detail as part of its capital budgeting process."**
3
4   **Q.   Please provide the number of computers per electricity sale (GWh) for the years**
5   **1993 to the forecast year for 2003-2004. (Use a similar bar graph as above.) Please**
6   **provide a corresponding table.**
7
8   A.   The graph and table below provides the number of computers per electrical sales (in
9   GWhs) for the years 1997 to 2001 and forecast 2002 to 2003. Similar information for
10   years 1993 to 1996 is not available.

Number of Computers per Electricity Sales 1997 - 2003F

Number of Computers per Electricity Sales 1997 –2003F							
	1997	**1998**	**1999**	**2000**	**2001**	**2002F**	**2003F**
Electricity Sales (GWh)	4,438	4,440	4,500	4,555	4,667	4,733	4,822
Total Personal Computers	450	593	599	567	633	602	602
Number of Computers per Electricity Sales	**0.1014**	**0.1336**	**0.1331**	**0.1245**	**0.1356**	**0.1272**	**0.1248**